

Licensing			
<i>G3410</i>			
<i>Code</i>	2019-20	2020-21	
	Budget	Draft Budget	
	£	£	
Supplies and Services			
1302	Equipment/Furniture purchase	1,520	1,520
1311	Items for resale	6,000	6,000
1333	Stationery	50	50
1344	Other professional fees	10,000	10,000
1345	Contracted services	35,210	35,210
1353	Telephones - mobiles	1,030	1,030
1386	Advertising/publicity/promotions	660	660
1387	Subscriptions	100	100
1393	Health and safety/first aid	460	460
1395	Meeting expenses	300	300
Support Costs			
1600	Recharge Expenditure	321,070	292,370
Gross Expenditure		376,400	347,700
Sales of goods and supply of services			
2301	Hackney Carriage and Car Hire income	131,510	134,140
2302	Licensing income other	140,000	141,400
Total Income		271,510	275,540
Net Cost		104,890	72,160

Licensing						
<i>G3410</i>						
<i>Code</i>		2019-20	2020-21	<i>2019-20 Analysis</i>		
				Budget	Draft Budget	Liquor Licensing
		£	£	£	£	£
				45%	45%	10%
Supplies and Services						
1302	Equipment/Furniture purchase	1,520	1,520		1,520	
1311	Items for resale	6,000	6,000		6,000	
1333	Stationery	50	50	23	23	5
1344	Other professional fees	10,000	10,000	4,500	4,500	1,000
1345	Contracted services	35,210	35,210		35,210	
1353	Telephones - mobiles	1,030	1,030	464	464	103
1386	Advertising/publicity/promotions	660	660		330	330
1387	Subscriptions	100	100		100	
1393	Health and safety/first aid	460	460	207	207	46
1395	Meeting expenses	300	300	135	135	30
Support Costs						
1600	Recharge Expenditure	321,070	292,370	131,567	131,567	29,237
Gross Expenditure		376,400	347,700	136,895	180,055	30,751
Sales of goods and supply of services						
2301	Hackney Carriage and Car Hire income	131,510	134,140		134,140	
2302	Licensing income other	140,000	141,400	111,100		30,300
Total Income		271,510	275,540	111,100	134,140	30,300
Net Cost		104,890	72,160	25,795	45,915	451
Estimated rate of costs recovered		72%	79%	81%	74%	99%

Environment							
Schedule of Fees and Charges for 2020/2021							
Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase	2019/20 Budget £	Proposed Additional Yield	
Licences							
Animal Welfare							
Boarding for Cats and Dogs - Kennels							
	Part A (Application and Renewal Fee)	384.00	384.00	0.0%			
	Part B (Grant Fee)	300.00	300.00	0.0%			
	Total Fee	<u>684.00</u>	<u>684.00</u>	0.0%			
Boarding for Dogs - Home Boarding							
	Part A	334.00	334.00	0.0%			
	Part B	300.00	300.00	0.0%			
	Total Fee	<u>634.00</u>	<u>634.00</u>	0.0%			
Boarding for Dogs - Day Care							
	Part A	384.00	384.00	0.0%			
	Part B	300.00	300.00	0.0%			
	Total Fee	<u>684.00</u>	<u>684.00</u>	0.0%			
Breeding Dogs(excl vet fee)							
	Part A	334.00	334.00	0.0%			
	Part B	300.00	300.00	0.0%			
	Total Fee	<u>634.00</u>	<u>634.00</u>	0.0%			
Hiring Horses (excl vet fee)							
1 - 8 horses	Part A	384.00	384.00	0.0%			
	Part B	325.00	325.00	0.0%			
	Total Fee	<u>709.00</u>	<u>709.00</u>	0.0%			
9 - 15 horses	Part A	459.00	459.00	0.0%			
	Part B	325.00	325.00	0.0%			
	Total Fee	<u>784.00</u>	<u>784.00</u>	0.0%			
Over 15 horses	Part A	534.00	534.00	0.0%			
	Part B	325.00	325.00	0.0%			
	Total Fee	<u>859.00</u>	<u>859.00</u>	0.0%			
Selling Animals as Pets							
	Part A	334.00	334.00	0.0%			
	Part B	300.00	300.00	0.0%			
	Total Fee	<u>634.00</u>	<u>634.00</u>	0.0%			
Exhibition of Animals							
	Part A	334.00	334.00	0.0%			
	Part B	300.00	300.00	0.0%			
	Total Fee	<u>634.00</u>	<u>634.00</u>	0.0%			
For each additional activity (to the main activity) the fee is half the standard application and grant fee.							
	Each additional inspection/visit	150.00	150.00	0.0%			
	Each advisory visit	150.00	150.00	0.0%			
	Variation to the licence (inclusive of one visit)	200.00	200.00	0.0%			
	Re-evaluation of rating (inclusive of one visit)	200.00	200.00	0.0%			
	Variations to reduce licensable activities/numbers of animals	75.00	75.00	0.0%	140,000	1,400	
	Transfer due to death of licensee	75.00	75.00	0.0%	*		

Environment							
Schedule of Fees and Charges for 2020/2021							
	Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase	2019/20 Budget £	Proposed Additional Yield
Other							
Cosmetic Piercing, Electrolysis, Acupuncture	per premise	OO	200.00	210.00	5.0%		
Cosmetic Piercing, Electrolysis, Acupuncture	per person	OO	200.00	210.00	5.0%		
	combined		290.00	300.00	3.4%		
Cosmetic Piercing, Electrolysis, Acupuncture	fee for premises and personal licence	OO					
Tattooing	per premise	OO	220.00	230.00	4.5%		
Tattooing	per person	OO	220.00	230.00	4.5%		
	combined		310.00	320.00	3.2%		
Tattooing	fee for premises and personal licence	OO					
Semi-permanent skin colouring	per premises	OO	220.00	230.00	4.5%		
Semi-permanent skin colouring	per person	OO	220.00	230.00	4.5%		
	combined		310.00	320.00	3.2%		
Semi-permanent skin colouring	fee for premises and personal licence	OO					
Street Trading							
a) Sole Trader	Annual	OO	290.00	296.00	2.1%		
b) Schedule 2 event - up to 50 traders	Annual	OO	300.00	306.00	2.0%		
c) Schedule 2 event - 51 or more traders	Annual	OO	230.00	240.00	4.3%		
d) Schedule 2 event - up to 50 traders	Single Event	OO	140.00	143.00	2.1%		
e) Schedule 2 event - 51 or more traders	Single Event	OO	150.00	160.00	6.7%		

Environment								
Schedule of Fees and Charges for 2020/2021								
	Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase	2019/20 Budget £	Proposed Additional Yield	
Scrap Metal Dealers Licence								
a) Site - new application		OO	470.00	480.00	2.1%			
b) Site - renewal		OO	270.00	275.00	1.9%			
c) Site to collectors - variation		OO	410.00	418.00	2.0%			
d) Collectors - new application		OO	430.00	438.00	1.9%			
e) Collectors - renewal		OO	230.00	235.00	2.2%			
f) Collectors to Site - variation		OO	470.00	480.00	2.1%			
Please Note:								
All of these fees are subject to consideration by the licensing regulatory committee of consultation responses.								
<i>Hackney Carriage - Vehicles (not adapted) *</i>								
- less than 5 years old	Annual	OO	291.00	297.00	2.1%			
- 5 years old and over - first 6 months		OO	291.00	297.00	2.1%			
- 5 years old and over - second 6 months		OO	84.00	85.00	1.2%			
<i>Hackney Carriage - Vehicles (adapted) *</i>								
- under 5 years old	Annual	OO	105.00	110.00	4.8%			
- 5 years old and over - first 6 months		OO	105.00	110.00	4.8%			
- 5 years old and over - second 6 months		OO	84.00	85.00	1.2%			
<i>Missed Appointments (Vehicle Test)</i>								
	Per Test	OO	72.00	75.00	4.2%			
<i>Re-testing of vehicles following failure</i>								
	Per Test	OS	72.00	75.00	4.2%			
<i>Private Hire - Operators - renewal (5 vehicles and less)</i>								
	5 years	OO	125.00	130.00	4.0%			
<i>Private Hire - Operators - renewal (more than 5 vehicles)</i>								
	5 years	OO	176.00	180.00	2.3%			
<i>Private Hire - New Operators (5 vehicles and less)</i>								
	5 years	OO	150.00	153.00	2.0%			
<i>Private Hire - New Operators (more than 5 vehicles)</i>								
	5 years	OO	197.00	200.00	1.5%			
<i>Private Hire - New Operators (5 vehicles and less)</i>								
	5 years	OO	221.00	225.00	1.8%			
<i>Private Hire -New Operators (more than 5 vehicles)</i>								
	5 years	OO	268.00	275.00	2.6%			
<i>Private Hire - Vehicles (not adapted) *</i>								
- under 5 years old	Annual	OO	291.00	297.00	2.1%			
- 5 years and over - first 6 months		OO	288.00	294.00	2.1%			
- 5 years and over - second 6 months		OO	84.00	86.00	2.4%			
<i>Private Hire - Vehicles (adapted) *</i>								
- under 5 years old	Annual	OO	105.00	107.00	1.9%	131,510	2,630	
- 5 years and over - first 6 months		OO	105.00	107.00	1.9%			
- 5 years and over - second 6 months		OO	84.00	86.00	2.4%			
<i>Hackney carriage / private hire - New driver</i>								
	3 years	OO	269.00	275.00	2.2%			
<i>Hackney carriage / private hire licence renewal</i>								
	3 years	OO	175.00	179.00	2.3%			
<i>Hackney carriage / private hire - New driver</i>								
	1 year	OO	111.00	115.00	3.6%			
<i>Hackney carriage / private hire licence renewal</i>								
	1 year	OO	71.00	73.00	2.8%			

Environment								
Schedule of Fees and Charges for 2020/2021								
	Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase	2019/20 Budget £	Proposed Additional Yield	
<i>Private Hire only - New driver</i>	3 years	OO	269.00	275.00	2.2%			
<i>Private Hire only licence renewal</i>	3 years	OO	175.00	179.00	2.3%			
<i>Private Hire only- New driver</i>	1 year	OO	111.00	114.00	2.7%			
<i>Private Hire only licence renewal</i>	1 year	OO	71.00	73.00	2.8%			
<i>Knowledge test</i>	Per Test	OO	72.00	74.00	2.8%			
<i>Resit / non-attendance fee for Knowledge test</i>	Per Test	OO	72.00	74.00	2.8%			
<i>Surrender and replacement of Hackney Carriage / Private Hire Licence</i>		OO	84.00	86.00	2.4%			
<i>Hackney Carriage and Private Hire</i>								
- Replacement plate bracket		OS	10.30	11.00	6.8%			
- New/Replacement plate & window disc		OS	20.50	21.00	2.4%			
- Replacement driver's badge		OO	10.30	11.00	6.8%			
- Change of address		OS	10.30	11.00	6.8%			
<i>Transfer of P/H to H/C (new badge, knowledge test and admin)</i>		OO	92.20	95.00	3.0%			
<i>Gambling Act 2005</i>	Various		<i>Please see website for individual fees</i>					
- Including lotteries, permits, premises, etc								
Licensing Act 2003								
- Personal	New	OO	37.00	38.00	2.7%			
- Premises	Initial/Variation	OO	<i>Various depending on rateable value</i>					
- Premises: Sex Establishment	from -according to RV	OO	4,690.00	4,800.00	2.3%			
- Premises	Annual Fee	OO	<i>Various depending on rateable value</i>				* included above	
- Premises	DPS Variations, etc	OO	23.00	23.00	0.0%			
- Temporary Event Notice	Per Event	OO	21.00	21.00	0.0%			
<i>Data Barring Service (previously CRB)</i>	Per Applicant	OO	60.00	62.00	3.3%			

Vat Indicator: OS = Standard
OE = Exempt
OZ = Zero Rated
OO = Outside Scope

Please Note:
All of these fees are subject to consideration by the licensing regulatory committee of consultation responses.